

AREA COMMITTEE North

*Community Infrastructure Levy
(CIL) – Budget & Scheme
Update*

26th January 2023



AREA COMMITTEE NORTH

Neighbourhood CIL 2022-23

	June £	Sept £	Jan £	Mar £	TOTAL £
Budget available	459,019	400,587	404,757	404,757	

Allocations					
Barnet Vale					
East Barnet	(3,000)				(3,000)
Edgwarebury					
High Barnet					
Mill Hill					
Totteridge & Woodside					
Underhill	(56,249)				(56,249)
Whetstone		(6,000)			(6,000)
Total Allocations	(59,249)	(6,000)	-	-	(65,249)

Completed Schemes					
Underspends	817	10,170			10,987
Overspends					
Net	817	10,170	-	-	10,987

Budget for next meeting	400,587	404,757	404,757	404,757	
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Commentary

- **The total available budget is £404,757**
- The budget has been provisionally agreed subject to consideration of an Equalities Impact Assessment being carried out by Area Committees (after their public consultation)
- Please note that the portfolio of open schemes approved under the previous ward and Area Committee arrangements are presented in this report reflective of their new ward and Area Committee arrangements.
- The under/overspends figure is being finalised as the Re: Highways invoicing is finalised. This may have a small impact on outstanding highways schemes.
- No future overspends should be committed without either prior approval of the Area Committee Chair or the Area Committee.
- A total allocation of £65,249 has been awarded in this financial year
- In this financial year there are reported underspends which are returned to the CIL budget, totalling £10,987

Area Committee North – CIL schemes open (non-Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	East Barnet	Chipping Barnet	East Barnet	2020/21	20/01/2021	Provision of Play Equipment in the North of Oakhill Park	Phil Cohen	25,000	Barnet - Greenspaces	<p>Aug 2022: Meeting held with Cllr. Cohen and Greenspaces in June. Discussed the play provision and gym. Second meeting to be arranged on site to discuss further funding and what will be provided. Consultation with local community will be required on final scheme design.</p> <p>Jan 2023: Project on hold</p>
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	29/06/2021	Refurbishment of Tudor Park Pavilion, and establishment of a café	David Longstaff	200,000	Barnet - Greenspaces	<p>Jan 2023: All final documents received and shared with Councillors and Friends Group estimated costs are over £450,000. Likely next step is to lease the building to party who can bring additional funding to the project.</p>
North	Edgwarebury	Hendon	Hale	2021/22	22/03/2022	Stoneyfields Park - Park Furniture	Lachhya Bahadur Gurung	16,540	Barnet - Greenspaces	<p>Jan 2023: Awaiting delivery and installation date for park furniture</p>
North	Edgwarebury	Hendon	Edgware	2021/22	22/03/2022	Scheme for Lynford Gardens - Greenspaces for planting and play area	Sarah Wardle	37,988	Barnet - Greenspaces	<p>Aug 2022: Greenspaces has engaged with members of the local community. Meeting with Cllrs to discuss options to modify the project. Knee railing partially installed, to be completed after bird nesting season.</p> <p>Jan 2023: Project on hold following request from Councillor Wardle</p>

Area Committee North – NCIL Schemes (Highways)

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Committee Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	Jun-21	Barnet Hospital (and surrounding areas) - Controlled Parking Zone (CPZ) extension (Aligned with Bels Hill Waiting restrictions scheme)	Committee Report	30,000	Highways	Came in to operation 25 July (experimental). Ongoing engagement with the hospital and residents. To be made permanent in Q4
North	Mill Hill	Hendon	Mill Hill	2016/20	Oct-16	Pursley Road/Bunns Lane/Page Street - Feasibility Study	Councillor Val Duschinsky	10,000	Highways	Aligned with LIP scheme. Modelling in progress to be completed in Q4
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Poets Corner - Parking Consultation	Committee Report	5,000	Highways	Officers to agree locations for the consultation which is estimated to in Feb/Mar
North	Mill Hill	Hendon	Mill Hill	2020/21	Sep-20	Lawrence Street / Holcombe Hill - Junction improvements	Committee Report	24,750	Highways	Road Safety Audit complete and implementation package to be revised as per RSA and issued to contractor. COD to be amended as per the RSA comments and Design to updated in Apr 23
North	Mill Hill	Hendon	Mill Hill	2021/22	Jun-21	High Street, NW7 - One Way	Residents Forum	48,635	Highways	Chief Officer Decision (COD) to be drafted with the recommendation that we don't proceed with the one way but there are certain measures, junction improvements to be implemented. COD to be submitted in early Q1
North	Whetstone			2022/23	22/09/2022	Love Whetstone - benches and planters for the high street	Ella Rose	6,000	Highways	Benches and planters have been ordered and delivery expected in Jan.